HEYSHOTT PARISH COUNCIL

Explanation of significant changes in level of receipts/payments between 2019/20 and 2020/21

Section 1	**2019/20**	**2020/21**	**Variances (+)£**	**Explanation of variance (£)**
Box 2 Precept	5,250	5,250	0	
Box 3 Other receipts	2,587	544	-2,043	19/20: £1,663 VAT repayment, £900 from Playground 20/21: £309 VAT repayment £188 from Playground
Box 4 Staff costs	0	866	866	New Clerk and RFO employed
Box 5 Loan	0	0	0	
Box 6 Other payments	4,120	5,369	1,249	20/21: Major ditch works around village
Box 7 Balances c/f	20,755	20,314	-441	
Box 8 Total cash and Investments	20,755	20,314	-441	
Box 9 Fixed assets	24,634	24,684	50	
Box 10 Total borrowing	0	0	0	