

HEYSHOTT PARISH COUNCIL

**Explanation of significant changes in level of receipts/payments between
2021/22 and 2022/23**

Section 1	2021/22	2022/23	Variances (+)£	Explanation of variance (£)
Box 2 Precept	5,250	5,250	0	
Box 3 Other receipts	1,922	1,842	-80	
Box 4 Staff costs	1,859	3,003	+1,144	21/22 Time increased from 2 to 3.5 hrs in December 2021 22/23 7% pay increase; whole year 3.5 hrs and time 14.25 hrs for 2 x extra meetings and Int audit papers delivery
Box 5 Loan	0	0	0	
Box 6 Other payments	10,300	6,782	-3,518	21/22, Admin £1,427 Open spaces £3,392 grants, £1,744, Playground fencing £2,030, Jubilee £590, Playground petty cash payments £88. VAT £1,007. 22/23 Admin £1,442 Open spaces £2,857, grants £1,127, Playground £0, Jubilee £1,165, VAT £506
Box 7 Balances c/f	15,327	12,634	-2,693	See box 4 and 6
Box 8 Total cash and Investments	15,327	12,634	-2,693	NB HPC holds cash for the Playground £4,113 and Fishing £699 (£4,812) making HPC Actual Reserves £7,822)
Box 9 Fixed assets	24,684	25,274	+590	Jubilee trees and plaques
Box 10 Total borrowing	0	0	0	